



002241

2012-040

2012

1.

www.cninfo.com.cn

2.

3.

4.

5.



	0536-8525669	0536-8525669
	ir@goertek.com	ir@goertek.com

1

□ √

			(%)
	7,993,216,819.8	5,568,397,057.82	43.55%
	4,720,016,067.78	2,086,039,405.28	126.27%
	848,016,733.00	751,582,550.00	12.83%
/	5.57	2.78	100.36%
%	39.74%	60.97%	-21.24%
	1-6		(%)
	2,547,890,307.87	1,466,133,873.71	73.78%
	384,564,575.94	208,898,094.14	84.09%
	389,403,966.97	224,614,905.00	73.37%
	314,592,365.73	179,524,839.27	75.24%
	310,845,990.65	164,861,607.53	88.55%
/	0.39	0.24	62.5%
/	0.39	0.24	62.5%
%	9.24%	10.41%	-1.17%
%	9.13%	9.56%	-0.43%
	150,997,750.24	135,220,709.22	11.67%
/	0.19	0.18	5.56%

2

	-653,239.58	
	3,680,000	



	1,812,630.61	
	-81,142.98	
	-1,011,872.97	
	3,746,375.08	--

3 √**4** √

		(%)						(%)	
	206,820,000	27.52%	96,434,183			-5,175,675	91,258,508	298,078,508	35.15%

1



		(%)							(%)
4									
	751,582,550	100%	96,434,183			0	96,434,183	848,016,733	100%

10 10 /

10 10

							10,014
		(%)					
		28.66%	243,000,000			107,280,000	
		21.65%	183,600,000	137,700,000		4,400,000	
		4.75%	40,320,000	32,715,000			
		2.36%	20,000,000	20,000,000		10,000,000	
-005L-FH002		1.47%	12,453,691	5,300,000			
		1.46%	12,369,277				



	10,513,023	A	10,513,023
	8,005,167	A	8,005,167
	7,605,000	A	7,605,000
-005L-FH002	7,153,691	A	7,153,691
2020	6,375,000	A	6,375,000
	5,899,031	A	5,899,031
	10		

□ √

	;	183,600,000		0	183,600,000	137,700,000		
	;	43,620,000		3,300,000	40,320,000	32,715,000		
	;	6,640,000		820,000	5,820,000	4,980,000		
	;							
		0		0				
		0		0				
		0		0				
		0		0				
		1,950,000		195,000	1,755,000	1,462,500		
		5,300,000		550,000	4,750,000	3,975,000		
		0		0				
	;							

--	--	--	--	--	--



√

√

1

√

				232,077.89						
				0			63,763.64			
				0						
				0%			63,763.64			
	()	(1)		(2)	(%)(3) (2)/(1)					
	62,856	62,856	18,762.43	18,762.43	29.85%	2013	08			1,397.60
						31				



2 √ √**2012 1-9**

2012 1-9	60%		90%
2012 1-9	56,059		66,570
2011 1-9	350,369,804.47		

 √ √**1** √**2** √**3** √



--	--

√

√

√

1

√

2

√

3

√

√

4

5%

√



		2	
		1	
		2	
		3	
		4	

5

	()	2012
241,663,840.93	2012	6 30	867,964,457.83
		1,137,586,803.99	2,625,678,170.52
		2012 6 30	84,801.6733
2		169,603,346.60	10

6

1.		



2.		
3.		
4.	-1,394,561.98	-130,611.38
	-1,394,561.98	-130,611.38
5.		
	-1,394,561.98	-130,611.38

@ °

2012 01 16					
2012 01 31					
2012 01 31					

2012 01



2012	02	18			
2012	02	18			
2012	02	25			
2012	03	16			
2012	03	20			
2012	03	22			
2012	03	22			
2012	03	27			
2012	04	05			
2012	04	08			
2012	04	12			
2012	04	18			
2012	04	20			



2012

	2012 07 23
	[2012] 408A3316

[2012] 408A3316

2012 6 30

2012 1-6

(1)

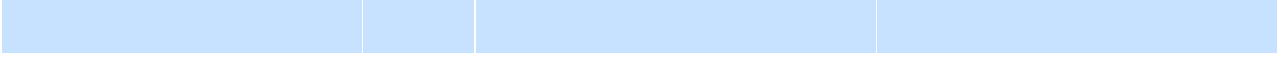
(2)

2012 6 30

2012

1-6

1





	10	433,399,270.84	390,223,905.70
	10	85,557,522.36	62,282,501.01
	11	2,710,111.92	2,710,111.92
	12	75,372,763.38	55,333,022.60
	13	7,521,492.18	6,818,514.92
		3,818,035,038.50	



		3,102,219,926.05	3,290,286,004.95
	24	74,000,000.00	105,000,000.00
		3,176,219,926.05	



		5,116,187.86	
	1	1,151,325,028.87	693,387,356.16
		163,510,135.49	61,533,384.40
	2	211,050,108.58	89,985,573.51
		590,720,698.54	305,453,592.35
		3,553,678,875.02	1,416,250,906.88
	3	583,891,766.07	509,187,540.42
		1,858,475,600.03	1,480,700,833.42
		932,318,222.41	472,729,595.25
		314,431,426.57	306,413,360.88
		14,979,865.33	12,397,974.34
		10,418,557.44	5,470,002.08
		2,789,118.78	2,238,600.42
		3,717,304,556.63	2,789,137,906.81
		7,270,983,431.65	4,205,388,813.69



		50,510,762.87	22,234,546.44
		1,364,761,000.05	718,488,710.91
		1,575,917.31	549,282.82
		28,944,108.26	38,739,055.87
		-49,660,686.97	-30,685,629.73
		5,250,000.00	2,100,000.00
		5,364,663.56	1,993,384.56
		242,198,730.11	228,314,710.11
		2,767,865,991.09	2,239,714,072.81
		50,000,000.00	75,000,000.00
		50,000,000.00	75,000,000.00
		2,817,865,991.09	2,314,714,072.81
		848,016,733.00	751,582,550.00
		2,625,678,170.52	401,333,494.77
		111,458,079.21	87,291,695.12

3

		2,547,890,307.87	1,466,133,873.71
	29	2,547,890,307.87	1,466,133,873.71



“ ”		324,501,544.11	186,513,171.71
		314,592,365.73	179,524,839.27
		9,909,178.38	6,988,332.44
		--	--
	39	0.39	0.24
	39	0.39	0.24
	40	-1,394,561.98	-130,611.38
		323,106,982.13	186,382,560.33
		313,197,803.75	179,394,227.89
		9,909,178.38	6,988,332.44

0

4

	4	1,926,558,689.35	999,018,372.30
	4	1,432,829,915.52	748,268,782.06
		2,810,069.64	5,403,104.79
		25,895,103.11	14,158,528.49
		147,907,557.96	79,515,064.51
		31,711,847.14	15,537,341.50
		4,574,579.56	1,296,479.56
“ ”			
“ ”	5	-14,034.15	81,788,776.92
“ ”		280,815,582.27	216,627,848.31
		4,435,091.61	15,716,259.01
		614,884.35	21,011.24
		614,884.35	
“ ”		284,635,789.53	232,323,096.08



	289,488,176.00	161,855,881.35
	100,227,686.75	69,963,968.95
	140,280,067.37	65,626,143.17
	2,369,919,983.10	1,405,715,819.79
	150,997,750.24	135,220,709.22
	621,623.54	
	621,623.54	0
	1,169,459,930.07	636,679,894.71
	23,520,000.00	
	1,192,979,930.07	636,679,894.71
	-1,192,358,306.53	-636,679,894.71
	2,325,578,858.75	
	1,654,752,352.59	1,028,284,751.94
	95,675,260.83	27,472,636.40
	4,076,006,472.17	1,055,757,388.34
	2,027,181,160.33	509,614,603.82
	68,919,934.35	112,581,711.05
		16,106,720.22
	36,130,487.50	79,588,194.36
	2,132,231,582.18	701,784,509.23
	1,943,774,889.99	353,972,879.11
	709,664.04	-1,168,197.98



	903,123,997.74	-148,654,504.36
	907,020,810.87	555,249,236.14
	1,810,144,808.61	406,594,731.78

6

	1,515,592,376.49	914,263,869.31
	148,686,478.69	64,796,818.22
	23,926,395.87	21,443,485.01
	1,688,205,251.05	1,000,504,172.54
	1,238,915,841.58	752,880,331.22
	177,289,720.42	88,807,793.68
	43,218,705.22	42,596,556.24

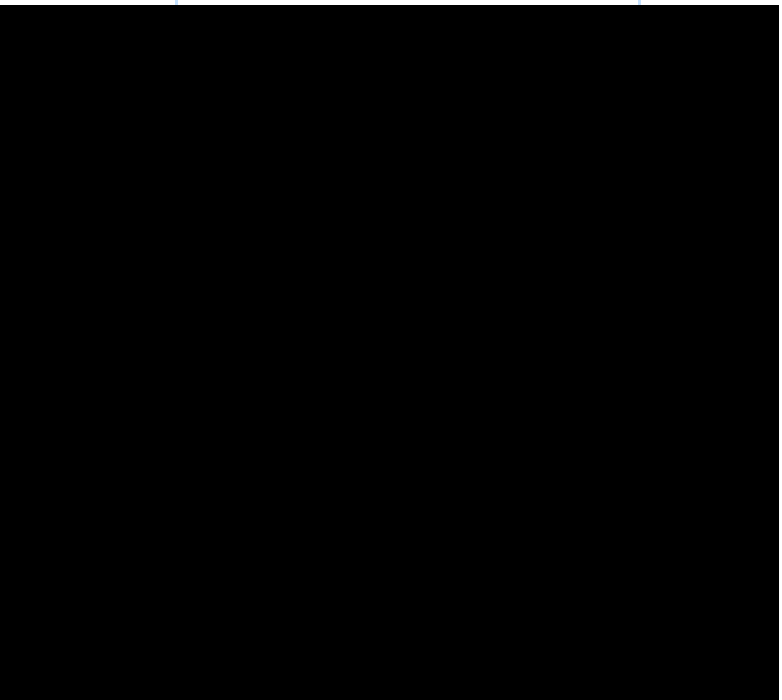


	2,325,578,858.75	
	1,090,703,558.18	688,019,397.54
	42,507,961.89	26,515,154.11
	3,458,790,378.82	714,534,551.65
	1,242,262,074.11	270,200,799.18
	46,294,146.77	90,269,673.75
	23,276,492.37	56,475,698.36
	1,311,832,713.25	416,946,171.29
	2,146,957,665.57	297,588,380.36
	215,307.45	2,288,650.10
	1,190,097,184.74	-105,244,787.86
	219,900,227.45	290,616,801.04
	1,409,997,412.19	185,372,013.18

	751,582,550.00	401,333,494.77			87,291,695.12		847,160,822.35	-1,329,156.96	87,071,647.59	2,173,111,052.87
	751,582,550.00	401,333,494.77			87,291,695.12		847,160,822.35	-1,329,156.96	87,071,647.59	2,173,111,052.87
“ ”	96,434,183.00	2,224,344,675.75			24,166,384.09		290,425,981.64	-1,394,561.98	9,909,178.38	2,643,885,840.88
							314,592,365.73		9,909,178.38	324,501,544.11
								-1,394,561.98		-1,394,561.98
							314,592,365.73	-1,394,561.98	9,909,178.38	323,106,982.13
	96,434,183.00	2,224,344,675.75	0	0	0	0	0	0	0	2,320,778,858.75
1	96,434,183.00	2,224,344,675.75								2,320,778,858.75
2										
3										
	0	0	0	0	24,166,384.09		-24,166,384.09	0	0	0
1					24,166,384.09		-24,166,384.09			
2										



3										
4										
	0	0	0	0	0	0	0	0	0	0
1										
2										
3										
4										
1										





	375,791,275.00	777,124,769.77			47,494,587.66		434,098,224.65	4,809.77	75,129,197.95	1,709,642,864.80
“ ”	375,791,275.00	-375,791,275.00			39,797,107.46		413,062,597.70	-1,333,966.73	11,942,449.64	463,468,188.07
							528,017,960.16		28,049,169.86	556,067,130.02
								-1,333,966.73		-1,333,966.73
							528,017,960.16	-1,333,966.73	28,049,169.86	554,733,163.29
	0	0	0	0	0					



	751,582,550.00	401,333,494.77			87,291,695.12		847,160,822.35	-1,329,156.96	87,071,647.59	2,173,111,052.87

8

	751,582,550.00	401,333,494.77			87,291,695.12			650,467,000.99		1,890,674,740.88
	751,582,550.00	401,333,494.77			87,291,695.12			650,467,000.99		1,890,674,740.88
“ ”	96,434,183.00	2,224,344,675.75			24,166,384.09			217,497,456.84		2,562,442,699.68
								241,663,840.93		241,663,840.93
								241,663,840.93		241,663,840.93
	96,434,183.00	2,224,344,675.75	0	0	0	0	0	0		2,320,778,858.75
1	96,434,183.00	2,224,344,675.75								2,320,778,858.75
2										
3										
	0	0	0	0	24,166,384.09			-24,166,384.09		0



							397,971,074.61	397,971,074.61
	0	0	0	0	0	0	0	0
1								
2								
3								
	0	0	0	0	39,797,107.46	0	-114,955,362.46	-75,158,255.00
1					39,797,107.46		-39,797,107.46	
2								
3							-75,158,255.00	-75,158,255.00
4								
	375,791,275.00	-375,791,275.00	0	0	0	0	0	0
1	375,791,275.00	-375,791,275.00						
2								
3								
4								
1								
2								
	751,582,550.00	401,333,494.77			87,291,695.12		650,467,000.99	1,890,674,740.88

1

1

√

2

√

3

√

2

2012 3

2012 1 17