



002241

2011-021

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[www.cninfo.com.cn](http://www.cninfo.com.cn)

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	002241	
—		
	268	268
	0536-8525688	0536-8525688
	0536-8525669	0536-8525669
	ir@goertek.com	ir@goertek.com

**2.2****2.2.1**

		—	—
	3,919,925,662.75	3,283,306,891.78	19.39%
—	1,738,749,639.74	1,634,513,666.85	6.38%
	751,582,550.00	375,791,275.00	100.00%
—	/	2.31	4.35
			-46.90%

	1 6	—	—
	1,466,133,873.71	1,037,741,244.59	41.28%
	208,898,094.14	125,439,699.81	66.53%
	224,614,905.00	126,741,835.96	77.22%
—	179,524,839.27	99,317,082.34	80.76%
—	164,861,607.53	98,208,936.44	67.87%
/	0.24	0.14	71.43%
/	0.24	0.14	71.43%
%	10.41%	10.88%	-0.47%
%	9.60%	10.69%	-1.09%
	135,220,709.22	40,781,184.15	231.58%
/	0.18	0.11	63.64%

### 2.2.2

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	15,321,200.00	
	1,306,129.88	
—	395,610.86	
	-2,359,728.71	
	19.71	
	14,663,231.74	-

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			+ -						
	285,791,275	76.05%			119,201,275	-166,590,000	-47,388,725	238,402,550	31.72%
1									
2									
3	285,791,275	76.05%			16,908,775	-268,882,500	-251,973,725	33,817,550	4.50%
	138,091,275	36.75%			13,891,275	-124,200,000	-110,308,725	27,782,550	3.70%

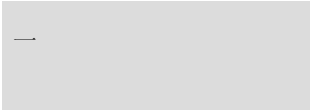


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	147,700,000	39.30%			3,017,500	-144,682,500	-141,665,000	6,035,000	0.80%
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		5,010,050
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				—	—	—
	144,704.51	104,787.92	27.58%	42.04%	35.36%	3.58%
	109,215.48	77,528.80	29.01%	34.50%	28.24%	3.46%
	35,489.03	27,259.11	23.19%	71.65%	60.71%	5.23%

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	29,107.98	84.30%
	115,596.53	34.29%

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2011 — 5.23%	27.58%	3.58%	3.46%
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**5.6**
**5.6.1**

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		50,622.00		11,722.06
		0.00		
		0.00		43,727.11
		0.00%		
		(1)	(2)	(%)(3)



	( )					(2)/(1)				
		14,941.00	14,941.00	6,172.61	14,653.26	98.07%	2011 06 30	713.05	七	
/		18,473.00	18,473.00	1,651.90	11,864.29	64.23%	2011 10 31	486.18	七	
		13,997.00	13,997.00	3,897.55	13,998.56	100.01%	2011 06 30	2,105.98	七	
LED		3,211.00	3,211.00	0.00	3,211.00	100.00%	2010 12 31	232.92	七	
	-	50,622.00	50,622.00	11,722.06	43,727.11	-	-	3,538.13	-	-
	-						-	-	-	-
	-						-	-	-	-
	-	0.00	0.00	0.00	0.00	-	-	0.00	-	-
	-	50,622.00	50,622.00	11,722.06	43,727.11	-	-	3,538.13	-	-
		/								
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**5.8 2011 1-9**

2011 1-9	—	—	50%	—
2011 1-9	—		65.00%	95.00%
	—		65%-95%	
2010 1-9	—		192,613,107.41	
	2011 3			

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	2009-039	5,000.00	2010 03 22	5,000.00		1.5		
A1		0.00		A2		0.00		
A3		10,000.00		A4		5,000.00		
		7,000.00	2007 05 31	4,800.00		8		
B1		0.00		B2		0.00		
B3		7,000.00		B4		4,800.00		
业								
A1+B1		0.00		A2+B2		0.00		
A3+B3		17,000.00		A4+B4		9,800.00		
A4+B4				5.64%				
C				0.00				
D 70%				5,000.00				
E 50%				0.00				
C+D+E				5,000.00				

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**6.5.5**

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**6.5.6**

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2		
3		
4	-130,611.38	537,783.99
	-130,611.38	537,783.99
5		
	-130,611.38	537,783.99

**6.6**

2011 01 04			
2011 01 07			
2011 01 15			
2011 01 19			
2011 01 20			
2011 01 28			
2011 02 09			
2011 02 12			
2011 02 20			



	580,303,178.46	299,622,117.33	722,692,563.00	377,079,050.09
从				
	10,536,171.79	6,860,602.47	12,823,613.77	53,137,190.88
	695,203,120.66	461,451,985.69	556,387,647.84	312,033,059.28
从	278,196,638.04	216,009,506.87	126,327,187.93	63,182,293.78
	15,552,830.64	68,719,768.78	14,905,353.07	62,267,596.51
书				
	307,253,224.40	180,406,605.37	263,087,689.83	162,071,025.51
	398,874.20		737,516.28	
	1,887,444,038.19	1,233,070,586.51	1,696,961,571.72	1,029,770,216.05
		439,111,624.32		427,187,081.52
	1,364,717,232.74	974,168,053.93	1,244,738,311.85	854,690,182.36
	318,715,901.79	304,882,775.02	99,274,876.12	86,404,706.84
	263,196,140.73	216,784,008.57	187,267,723.88	140,319,594.76
	41,200,883.60	5,611,462.41	29,693,620.21	3,002,432.68
	2,710,111.92		2,710,111.92	
	37,138,842.06	1,357,125.47	18,375,999.84	280,000.00
	4,802,511.72	1,292,376.53	4,284,676.24	1,097,904.60
	2,032,481,624.56	1,943,207,426.25	1,586,345,320.06	1,512,981,902.76
	3,919,925,662.75	3,176,278,012.76	3,283,306,891.78	2,542,752,118.81



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	1,059,368,068.61	702,391,827.87	520,835,350.62	270,573,229.51



	1,738,749,639.74	1,702,446,614.47	1,634,513,666.85	1,567,861,921.27
	66,010,810.17		75,129,197.95	
	1,804,760,449.91	1,702,446,614.47	1,709,642,864.80	1,567,861,921.27
	3,919,925,662.75	3,176,278,012.76	3,283,306,891.78	2,542,752,118.81

## 7.2.2

2011 1-6

	1,466,133,873.71	999,018,372.30	1,037,741,244.59	651,353,539.86
	1,466,133,873.71	999,018,372.30	1,037,741,244.59	651,353,539.86
	1,257,235,779.57	864,179,300.91	912,301,544.78	570,736,622.73
	1,065,104,122.37	748,268,782.06	790,892,269.78	492,241,005.26
从				
	10,870,433.81	5,403,104.79	134,790.57	99,036.88
	29,202,289.27	14,158,528.49	23,118,429.76	13,134,106.11
	123,428,632.20	79,515,064.51	77,873,344.09	55,094,038.92
	27,317,422.10	15,537,341.50	18,157,007.13	9,354,952.55
	1,312,879.82	1,296,479.56	2,125,703.45	813,483.01
-				
-		81,788,776.92		33,502,621.70
-				
-	208,898,094.14	216,627,848.31	125,439,699.81	114,119,538.83
	15,741,417.83	15,716,259.01	1,648,585.43	1,638,152.65
	24,606.97	21,011.24	346,449.28	336,638.28
-	224,614,905.00	232,323,096.08	126,741,835.96	115,421,053.20
	38,101,733.29	22,580,147.88	19,821,769.87	12,257,183.34
-	186,513,171.71	209,742,948.20	106,920,066.09	103,163,869.86

			—	
	179,524,839.27	209,742,948.20	99,317,082.34	103,163,869.86
	6,988,332.44		7,602,983.75	
	0.24	0.28	0.14	0.14
	0.24	0.28	0.14	0.14
	-130,611.38		537,783.99	
	186,382,560.33	209,742,948.20	107,457,850.08	103,163,869.86
	179,394,227.89	209,742,948.20	99,854,866.33	103,163,869.86
	6,988,332.44		7,602,983.75	

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**7.2.3**

2011 1-6

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	1,402,719,779.27	914,263,869.31	859,625,698.21	509,571,099.34







7.2.4

2011 1-6

				三				
一	375,791,275.00	777,124,769.77		47,494,587.66	434,098,224.65	4,809.77	75,129,197.95	1,709,642,864.8



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1										
2										
	751,582,550.00	401,333,494.77			47,494,587.66		538,464,808.92	-125,801.61	66,010,810.17	1,804,760,449.9

2010 1-12

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2							-75,158,255.00	-75,158,255.00
3								
4								
	375,791,275.00	-375,791,275.00						
1	375,791,275.00	-375,791,275.00						
2								
3								
4								
三								
1								
2								
	751,582,550.00	401,333,494.77			47,494,587.66		502,035,982.04	1,702,446,614.47

2010 1-12

				三				
一	240,000,000.00	406,696,057.02			26,573,450.79		203,161,057.02	876,430,564.83
	240,000,000.00	406,696,057.02			26,573,450.79		203,161,057.02	876,430,564.83
“二”	135,791,275.00	370,428,712.75			20,921,136.87		164,290,231.82	691,431,356.44
							209,211,368.69	209,211,368.69
一							209,211,368.69	209,211,368.69
	15,791,275.00	490,428,712.75						506,219,987.75
1	15,791,275.00	490,428,712.75						506,219,987.75
2 从								



3								
					20,921,136.87		-44,921,136.87	-24,000,000.00
1					20,921,136.87		-20,921,136.87	
2							-24,000,000.00	-24,000,000.00
3								
4								
	120,000,000.00	-120,000,000.00						
1	120,000,000.00	-120,000,000.00						
2								
3								
4								
三								
1								
2								
	375,791,275.00	777,124,769.77			47,494,587.66		367,451,288.84	1,567,861,921.27

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